

1 HOUSE BILL NO. 277

2 INTRODUCED BY B. MERCER, M. BERTOGLIO, G. CUSTER, J. DOOLING, W. MCKAMEY, L. REKSTEN, D.
3 BARTEL, D. BEDEY, J. GILLETTE, L. JONES, T. MOORE, M. REGIER, B. USHER, S. VINTON

4
5 A BILL FOR AN ACT ENTITLED: "AN ACT GENERALLY REVISING LAWS RELATED TO PROVIDING FOR A
6 STRATEGIC PLANNING PROCESS FOR CERTAIN GOVERNMENTAL ENTITIES; REQUIRING
7 DEPARTMENTS TO PRODUCE 3-YEAR STRATEGIC PLANS AND ANNUAL PERFORMANCE REPORTS;
8 PROVIDING FOR CERTAIN PUBLIC COMMENT PROVISIONS; ALLOWING LEGISLATIVE USE AND
9 REVIEW OF PERFORMANCE DATA AND DOCUMENTS FOR OVERSIGHT AND PROSPECTIVE
10 LEGISLATION; LIMITING JUDICIAL REVIEW; REPEALING REQUIREMENTS RELATED TO STRATEGIC
11 INFORMATION PROVIDED AS PART OF THE BUDGET PROCESS; REQUIRING THAT ONLY EXISTING
12 RESOURCES MAY BE USED; PROVIDING DEFINITIONS; AMENDING SECTIONS 2-4-102, 17-7-111, AND
13 17-7-123, MCA; REPEALING SECTIONS 2-15-2221, 2-15-2222, 2-15-2223, 2-15-2224, 2-15-2225, AND 2-15-
14 2226, MCA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

15
16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

17
18 NEW SECTION. **Section 1. Short title.** [Sections 1 through 8] may be cited as the "State
19 Measurement for Accountable, Responsive, and Transparent Government Act".

20
21 NEW SECTION. **Section 2. Declaration of policy and purpose.** (1) It is the public policy of this
22 state that:

23 (a) state government departments should operate under a performance management philosophy in
24 which employees focus on taxpayer and customer service, underpinned by the constant goal of achieving
25 operational excellence;

26 (b) a performance management philosophy promotes long-term and broad thinking, focusing on
27 results for Montanans, and guides the allocation of human and material resources and day-to-day activities;

28 (c) the development of a multiyear strategic plan with performance measures that require the annual

1 evaluation of the outcomes, outputs, and impacts of the work of the departments would allow policymakers,
2 stakeholders, and the public to understand what departments intend to accomplish, any timelines associated
3 with what they intend to accomplish, and whether each department has successfully and optimally achieved its
4 long-range strategic plan;

5 (d) performance measures should be designed so that department efforts are focused on
6 implementing legislative intent, prioritizing strategic goals and objectives, and allocating resources, and so that
7 they provide meaningful and useful information that evaluates performance and assesses progress in achieving
8 goals and objectives. To that end, performance measures must adequately assess departmental performance,
9 focus on key processes, be central to the success of the process being measured, and indicate whether
10 progress toward the department's goals and objectives is occurring.

11 (e) performance measures should be integrated into the planning process and maintained on an
12 ongoing basis;

13 (f) by measuring and evaluating whether desired outputs and outcomes are achieved and programs
14 are operating efficiently, the state would improve program coordination, eliminate duplicate programs or
15 activities, and provide better information to the governor, the legislature, and the public;

16 (g) the ability of the general public, the legislature, the governor, and departments to assess
17 department progress in achieving the long-term strategic plan would lead to improvements in services rendered
18 and increased efficiency in program administration, as well as transparency;

19 (h) the budget process should serve as part of a system of performance management to incentivize
20 continuous improvement in the services delivered to customers and taxpayers;

21 (i) departments strive for continuous improvement, a critical and necessary component of the state
22 measurement for accountable, responsive, and transparent government performance management philosophy;
23 and

24 (j) a system of performance management would be more useful and reliable if annual performance
25 reports of the departments are completed and presented to the legislature and made available to the public.

26 (2) It is the purpose of [sections 1 through 8] to provide for a strategic planning process for state
27 government and to provide for more cost-effective, efficient, and responsive government services by using
28 defined outputs, outcomes, and performance measures to annually evaluate and optimize the performance of

1 state government.

2

3 **NEW SECTION. Section 3. Definitions.** As used in [sections 1 through 8], unless the context clearly
4 indicates otherwise, the following definitions apply:

5 (1) "Annual performance report" means a written annual review and assessment of the outputs and
6 outcomes of a department as compared to its long-range strategic plan and performance measures.

7 (2) "Department" means each entity listed in 2-15-104(1)(a) through (1)(p).

8 (3) "Goal" means a specific, quantifiable goal or target related to a performance measure that is
9 adopted by a department.

10 (4) "Long-range strategic plan" means a written plan prepared by a department that contains the
11 mission, goals, and objectives that the department intends to accomplish, that is used to guide the ongoing and
12 proposed activities of a department for 3 fiscal years with performance measures for tracking success in
13 meeting goals and objectives, that is revised regularly, and that remains in effect until replaced or revised.

14 (5) "Performance measure" means a written monitoring tool that is designed as an indicator to assess
15 the operational performance of a department pursuant to a published long-range strategic plan and is intended
16 to help guide government and make it accountable. Where feasible, performance measures must be
17 quantitative.

18

19 **NEW SECTION. Section 4. Long-range strategic plan.** (1) Each department shall engage in the
20 process of strategic planning and shall produce a long-range strategic plan to be used to guide its ongoing and
21 proposed activities for the next 3 years.

22 (2) No later than October 1, 2021, each department shall adopt a long-range strategic plan. Each
23 department shall publish a subsequent long-range strategic plan on July 1, 2024, and shall publish a revised
24 plan on July 1 every 3 years thereafter.

25 (3) Revisions in the long-range strategic plan may be prompted before expiration of the applicable 3-
26 year period by a reexamination of priorities or the need to redirect state resources based on new
27 circumstances, including events or trends.

28 (4) At a minimum, a long-range strategic plan must include the following components:

1 (a) a mission statement, which must provide a broad, comprehensive statement of purpose for the
2 department;

3 (b) a description of the functions and programs of the department;

4 (c) goals of the department that reflect the benefits the department expects to achieve on behalf of
5 the public or specific groups that extend at least 3 years into the future;

6 (d) specific and measurable performance measures developed in compliance with [section 6] for the
7 major functions of the department, which must, at a minimum, include indicators of input, output, outcome, and
8 efficiency;

9 (e) a narrative description of the strategies necessary to meet each performance goal; and

10 (f) an identification of potential external factors that are beyond the control of the department and
11 which could significantly affect the achievement of its goals.

12 (5) In addition, each long-range strategic plan must include, where applicable, the statutory
13 requirement or other authority for each goal and identification of the primary persons who will benefit from or be
14 significantly affected by each objective within the plan.

15 (6) (a) A department's long-range strategic plan, including associated performance measures, may
16 be adopted only after consideration of input from the employees of the department and public comment.

17 (b) The department shall encourage, solicit, and consider employee input throughout the process of
18 creating and adopting a long-range strategic plan, including during the initial development of a new long-term
19 strategic plan or a subsequent long-term strategic plan.

20 (c) Before adopting a new or subsequent long-range strategic plan, the department shall:

21 (i) prior to the beginning of the public notice period, give written public notice of the proposed long-
22 range strategic plan by:

23 (A) providing prominent notice of the proposed plan and any associated hearings on its website; and

24 (B) publishing notice in the Montana Administrative Register of the proposed long-range strategic
25 plan, any associated hearings, and the dates during which public comment will be accepted;

26 (ii) hold at least one public hearing on the proposed long-range strategic plan;

27 (iii) accept public comment for at least 30 days; and

28 (iv) fully consider written and oral comments made during the public comment period and post

1 transcripts of public hearings and written comments on the long-range strategic plan on its website.

2 (7) The long-range strategic plan must be posted on the websites of the department and the office of
3 budget and program planning.

4
5 **NEW SECTION. Section 5. Annual performance report.** (1) No later than October 1, 2022, and no
6 later than October 1 of each year thereafter, each department shall produce an annual performance report for
7 the previous fiscal year and distribute it as provided in subsections (4) and (5).

8 (2) The annual performance report must focus on measuring outcomes rather than process.
9 Therefore, the department shall identify the outputs produced by each program, the outcomes resulting from
10 each program, and baseline data associated with each performance measure.

11 (3) The annual performance report must assess and propose changes to the existing performance
12 measures as provided in [section 6(6)].

13 (4) The annual performance report must be posted on the websites of the department and the office
14 of budget and program planning. The annual performance report must include a hyperlink to the department's
15 long-range strategic plan posted on the department's official website.

16 (5) By October 1 of each year, in accordance with 5-11-210, the annual performance report of each
17 department must be provided to the legislative finance committee and the appropriate legislative policy interim
18 committee provided for in Title 5, chapter 5, part 2.

19

20 **NEW SECTION. Section 6. Performance measures.** (1) Performance measures must be:

21 (a) derived from a department's goals, with an emphasis on serving the department's customers;

22 (b) results oriented, focusing on outcome measures and output measures;

23 (c) selective, concentrating on the most important indicators of performance;

24 (d) useful, providing information that is of value to the department, policymakers, and the public; and

25 (e) reliable, providing accurate and consistent information.

26 (2) A performance measure must:

27 (a) apply to activities directly under the influence of the department;

28 (b) demonstrate department efficiency and effectiveness in delivering goods or services to customers

1 and taxpayers; and

2 (c) be reasonably understandable to the public.

3 (3) Performance measures must measure key processes and activities, rather than being designed to
4 report every department activity.

5 (4) A system that supports performance measure data collection must have effective controls that
6 provide reasonable assurance that the information is being properly collected and accurately reported. If
7 directed by the legislative audit committee, the legislative audit division may provide information concerning the
8 accuracy of data collection and reporting.

9 (5) Department managers shall use performance measures as an integral part of their strategic and
10 operational management for the department.

11 (6) Performance measures must be developed and revised as part of the strategic planning process
12 no less than every 3 years. In the annual performance report, the department shall assess and propose
13 changes needed to make certain that existing performance measures relate logically to goals and other
14 elements of the long-range strategic plan and provide a focus on serving customers.

15

16 **NEW SECTION. Section 7. Legislature use of performance data.** For use in researching or
17 preparing prospective legislation or for use related to oversight responsibilities delegated to the entity, including
18 delegated responsibilities concerning budgetary issues, during an interim the following entities may request,
19 review, and use performance measure data and departmental strategic planning documents provided for in
20 [sections 1 through 8]:

21 (1) an interim committee provided for in 5-5-202(2);

22 (2) the legislative audit committee established in 5-13-201;

23 (3) the legislative consumer committee established in 5-15-101;

24 (4) the legislative council established in 5-11-101;

25 (5) the legislative finance committee established in 5-12-201;

26 (6) the local government committee established in 5-5-232;

27 (7) the state-tribal relations committee established in 5-5-229; and

28 (8) the environmental quality council established in 5-16-101.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

NEW SECTION. Section 8. Judicial review. A department's consideration of input from state

employees and public comment in developing or revising a long-range strategic plan is not subject to judicial review.

Section 9. Section 2-4-102, MCA, is amended to read:

"2-4-102. Definitions. For purposes of this chapter, the following definitions apply:

(1) "Administrative rule review committee" or "committee" means the appropriate committee assigned subject matter jurisdiction in Title 5, chapter 5, part 2.

(2) (a) "Agency" means an agency, as defined in 2-3-102, of state government, except that the provisions of this chapter do not apply to the following:

(i) the state board of pardons and parole, which is exempt from the contested case and judicial review of contested cases provisions contained in this chapter. However, the board is subject to the remainder of the provisions of this chapter.

(ii) the supervision and administration of a penal institution with regard to the institutional supervision, custody, control, care, or treatment of youth or prisoners;

(iii) the board of regents and the Montana university system;

(iv) the financing, construction, and maintenance of public works;

(v) the public service commission when conducting arbitration proceedings pursuant to 47 U.S.C. 252 and 69-3-837.

(b) The term does not include a school district, a unit of local government, or any other political subdivision of the state.

(3) "ARM" means the Administrative Rules of Montana.

(4) "Contested case" means a proceeding before an agency in which a determination of legal rights, duties, or privileges of a party is required by law to be made after an opportunity for hearing. The term includes but is not restricted to ratemaking, price fixing, and licensing.

(5) (a) "Interested person" means a person who has expressed to the agency an interest concerning agency actions under this chapter and has requested to be placed on the agency's list of interested persons as

1 to matters of which the person desires to be given notice.

2 (b) The term does not extend to contested cases.

3 (6) "License" includes the whole or part of an agency permit, certificate, approval, registration, charter,
4 or other form of permission required by law but does not include a license required solely for revenue purposes.

5 (7) "Licensing" includes an agency process respecting the grant, denial, renewal, revocation,
6 suspension, annulment, withdrawal, limitation, transfer, or amendment of a license.

7 (8) "Party" means a person named or admitted as a party or properly seeking and entitled as of right
8 to be admitted as a party, but this chapter may not be construed to prevent an agency from admitting any
9 person as a party for limited purposes.

10 (9) "Person" means an individual, partnership, corporation, association, governmental subdivision,
11 agency, or public organization of any character.

12 (10) "Register" means the Montana Administrative Register.

13 (11) (a) "Rule" means each agency regulation, standard, or statement of general applicability that
14 implements, interprets, or prescribes law or policy or describes the organization, procedures, or practice
15 requirements of an agency. The term includes the amendment or repeal of a prior rule.

16 (b) The term does not include:

17 (i) statements concerning only the internal management of an agency or state government and not
18 affecting private rights or procedures available to the public, including rules implementing the state personnel
19 classification plan, the state wage and salary plan, or the statewide accounting, budgeting, and human resource
20 system;

21 (ii) formal opinions of the attorney general and declaratory rulings issued pursuant to 2-4-501;

22 (iii) rules relating to the use of public works, facilities, streets, and highways when the substance of the
23 rules is indicated to the public by means of signs or signals;

24 (iv) seasonal rules adopted annually or biennially relating to hunting, fishing, and trapping when there
25 is a statutory requirement for the publication of the rules and rules adopted annually or biennially relating to the
26 seasonal recreational use of lands and waters owned or controlled by the state when the substance of the rules
27 is indicated to the public by means of signs or signals;

28 (v) uniform rules adopted pursuant to interstate compact, except that the rules must be filed in

1 accordance with 2-4-306 and must be published in the ARM; ~~or~~

2 (vi) game parameters approved by the state lottery commission relating to a specific lottery game. This
3 subsection (11)(b)(vi) does not exempt generally applicable policies governing the state lottery that are
4 otherwise subject to the Montana Administrative Procedure Act; or

5 (vii) strategic planning documents governed by [sections 1 through 8] and published as provided in
6 [sections 1 through 8].

7 (12) (a) "Significant interest to the public" means agency actions under this chapter regarding matters
8 that the agency knows to be of widespread citizen interest. These matters include issues involving a substantial
9 fiscal impact to or controversy involving a particular class or group of individuals.

10 (b) The term does not extend to contested cases.

11 (13) "Small business" means a business entity, including its affiliates, that is independently owned and
12 operated and that employs fewer than 50 full-time employees.

13 (14) "Substantive rules" are either:

14 (a) legislative rules, which if adopted in accordance with this chapter and under expressly delegated
15 authority to promulgate rules to implement a statute have the force of law and when not so adopted are invalid;
16 or

17 (b) adjective or interpretive rules, which may be adopted in accordance with this chapter and under
18 express or implied authority to codify an interpretation of a statute. The interpretation lacks the force of law.

19 (15) "Supplemental notice" means a notice that amends the proposed rules or changes the timeline for
20 public participation."

21

22 **Section 10.** Section 17-7-111, MCA, is amended to read:

23 **"17-7-111. Preparation of state budget -- agency program budgets -- form distribution and**

24 **contents.** (1) (a) To prepare a state budget, the executive branch, the legislature, and the citizens of the state
25 need information that is consistent and accurate. Necessary information includes detailed disbursements by
26 fund type for each agency and program for the appropriate time period, recommendations for creating a
27 balanced budget, and recommended disbursements and estimated receipts by fund type and fund category.

28 (b) Subject to the requirements of this chapter, the budget director and the legislative fiscal analyst

1 shall by agreement:

2 (i) establish necessary standards, formats, and other matters necessary to share information between
3 the agencies and to ensure that information is consistent and accurate for the preparation of the state's budget;
4 and

5 (ii) provide for the collection and provision of budgetary and financial information that is in addition to or
6 different from the information otherwise required to be provided pursuant to this section.

7 (2) In the preparation of a state budget, the budget director shall, not later than the date specified in
8 17-7-112(1), distribute to all agencies the proper forms and instructions necessary for the preparation of budget
9 estimates by the budget director. These forms must be prescribed by the budget director to procure the
10 information required by subsection (3). The forms must be submitted to the budget director by the date provided
11 in 17-7-112(2), or the agency's budget is subject to preparation based upon estimates as provided in 17-7-
12 112(5). The budget director may refuse to accept forms that do not comply with the provisions of this section or
13 the instructions given for completing the forms.

14 (3) The agency budget request must set forth a balanced financial plan for the agency completing the
15 forms for each fiscal year of the ensuing biennium. The plan must consist of:

16 (a) a consolidated agency budget summary of funds subject to appropriation, as provided in 17-8-101,
17 for the current base budget expenditures, including statutory appropriations, and for each present law
18 adjustment and new proposal request setting forth the aggregate figures of the full-time equivalent personnel
19 positions (FTE) and the budget, showing a balance between the total proposed disbursements and the total
20 anticipated receipts, together with the other means of financing the budget for each fiscal year of the ensuing
21 biennium, contrasted with the corresponding figures for the last-completed fiscal year and the fiscal year in
22 progress;

23 (b) a schedule of the actual and projected receipts, disbursements, and solvency of each fund for the
24 current biennium and estimated for the subsequent biennium;

25 ~~(c) a statement of the agency mission and a statement of goals and objectives for each program of~~
26 ~~the agency. The goals and objectives must include, in a concise form, sufficient specific information and~~
27 ~~quantifiable information to enable the legislature to formulate an appropriations policy regarding the agency and~~
28 ~~its programs and to allow a determination, at some future date, on whether the agency has succeeded in~~

1 ~~attaining its goals and objectives.~~

2 ~~(d)(c)~~ actual FTE and disbursements for the completed fiscal year of the current biennium, estimated
3 FTE and disbursements for the current fiscal year, and the agency's request for the ensuing biennium, by
4 program;

5 ~~(e)(d)~~ actual disbursements for the completed fiscal year of the current biennium, estimated
6 disbursements for the current fiscal year, and the agency's recommendations for the ensuing biennium, by
7 disbursement category;

8 ~~(f)(e)~~ for agencies with more than 20 FTE, a plan to reduce the proposed base budget for the general
9 appropriations act and the proposed state pay plan to 95% of the current base budget or lower if directed by the
10 budget director. Each agency plan must include base budget reductions that reflect the required percentage
11 reduction by fund type for the general fund and state special revenue fund types. Exempt from the calculations
12 of the 5% target amounts are legislative audit costs, administratively attached entities that hire their own staff
13 under 2-15-121, and state special revenue accounts that do not transfer their investment earnings or fund
14 balances to the general fund. The plan must include:

15 (i) a prioritized list of services that would be eliminated or reduced;

16 (ii) for each service included in the prioritized list, the savings that would result from the elimination or
17 reduction; and

18 (iii) the consequences or impacts of the proposed elimination or reduction of each service.

19 ~~(g)(f)~~ a reference for each new information technology proposal stating whether the new proposal is
20 included in the approved agency information technology plan as required in 2-17-523;

21 ~~(h)(g)~~ energy cost saving information as required by 90-4-616; and

22 ~~(i)(h)~~ other information the budget director feels is necessary for the preparation of a budget.

23 (4) The budget director shall prepare and submit to the legislative fiscal analyst in accordance with
24 17-7-112:

25 (a) detailed recommendations for capital developments for:

26 (i) local infrastructure projects;

27 (ii) funding for energy development-impacted areas; and

28 (iii) the state long-range building program. Each recommendation for the capital developments long-

1 range building program must be presented by institution, agency, or branch, by funding source, with a
2 description of each proposed project.

3 (b) a statewide project budget summary as provided in 2-17-526;

4 (c) the proposed pay plan schedule for all executive branch employees at the program level by fund,
5 with the specific cost and funding recommendations for each agency. Submission of a pay plan schedule under
6 this subsection (4)(c) is not an unfair labor practice under 39-31-401.

7 (d) agency proposals for the use of cultural and aesthetic project grants under Title 22, chapter 2, part
8 3, the renewable resource grant and loan program under Title 85, chapter 1, part 6, the reclamation and
9 development grants program under Title 90, chapter 2, part 11, and the treasure state endowment program
10 under Title 90, chapter 6, part 7.

11 (5) The board of regents shall submit, with its budget request for each university unit in accordance
12 with 17-7-112, a report on the university system bonded indebtedness and related finances as provided in this
13 subsection ~~(5)~~. The report must include the following information for each year of the biennium, contrasted with
14 the same information for the last-completed fiscal year and the fiscal year in progress:

15 (a) a schedule of estimated total bonded indebtedness for each university unit by bond indenture;

16 (b) a schedule of estimated revenue, expenditures, and fund balances by fiscal year for each
17 outstanding bond indenture, clearly delineating the accounts relating to each indenture and the minimum legal
18 funding requirements for each bond indenture; and

19 (c) a schedule showing the total funds available from each bond indenture and its associated
20 accounts, with a list of commitments and planned expenditures from the accounts, itemized by revenue source
21 and project for each year of the current and ensuing bienniums.

22 (6) (a) The department of revenue shall make Montana individual income tax information available by
23 removing names, addresses, and social security numbers and substituting in their place a state accounting
24 record identifier number. Except for the purposes of complying with federal law, the department may not alter
25 the data in any other way.

26 (b) The department of revenue shall provide the name and address of a taxpayer on written request
27 of the budget director when the values on the requested return, including estimated payments, are considered
28 necessary by the budget director to properly analyze state revenue and are of a sufficient magnitude to

1 materially affect the analysis and when the identity of the taxpayer is necessary to evaluate the effect of the
2 return or payments on the analysis being performed."
3

4 **Section 11.** Section 17-7-123, MCA, is amended to read:

5 **"17-7-123. Form of executive budget.** (1) The budget submitted must set forth a balanced financial
6 plan for funds subject to appropriation, as provided in 17-8-101, for each accounting entity and for the state
7 government for each fiscal year of the ensuing biennium. The budget must consist of:

8 (a) a consolidated budget summary setting forth the aggregate figures of the budget in a manner that
9 shows a balance between the total proposed disbursements and the total anticipated receipts, together with the
10 other means of financing the budget for each fiscal year of the ensuing biennium, contrasted with the
11 corresponding figures for the last-completed fiscal year and the fiscal year in progress. The consolidated
12 budget summary must be supported by explanatory schedules or statements.

13 (b) budget and full-time equivalent personnel position comparisons by agency, program, and
14 appropriated funds for the current and subsequent biennium;

15 (c) the departmental mission and a statement of goals and objectives for the department;

16 (d) base budget disbursements for the completed fiscal year of the current biennium, estimated
17 comparable disbursements for the current fiscal year, and the proposed present law base budget plus new
18 proposals, if any, for each department and each program of the department;

19 (e) a statement containing recommendations of the governor for the ensuing biennium by program
20 and disbursement category, including:

21 (i) explanations of appropriation and revenue measures included in the budget that involve policy
22 changes;

23 (ii) matters not included as a part of the budget bill but included as a part of the executive budget, such
24 as the state employee pay plan, programs funded through separate appropriations measures, and other
25 matters considered necessary for comprehensive public and legislative consideration of the state budget; and

26 (iii) a summary of budget requests that include proposed expenditures on information technology
27 resources. The summary must include funding, program references, and a decision package reference;

28 (f) a report on:

1 (i) enterprise funds not subject to the requirements of subsections (1)(a) through (1)(e), including
 2 retained earnings and contributed capital, projected operations and charges, and projected fund balances; and

3 (ii) fees and charges in the internal service fund type, including changes in the level of fees and
 4 charges, projected use of the fees and charges, and projected fund balances. Fees and charges in the internal
 5 service fund type must be approved by the legislature in the general appropriations act. Fees and charges in a
 6 biennium may not exceed the level approved by the legislature in the general appropriations act effective for
 7 that biennium.

8 (g) energy cost saving information as required by 90-4-616 and energy conservation program
 9 information as required by 90-4-606; and

10 (h) any other financial or budgetary material agreed to by the budget director and the legislative fiscal
 11 analyst.

12 (2) ~~The statement of departmental goals and objectives and the schedule as required in 17-7-~~
 13 ~~111(3)(b) for each fund of the executive budget are~~ is not required to be printed but must be available in the
 14 office of budget and program planning and on the internet."
 15

16 **NEW SECTION. Section 12. Fiscal impact.** A department may use only existing resources to
 17 implement the provisions of [this act].
 18

19 **NEW SECTION. Section 13. Repealer.** The following sections of the Montana Code Annotated are
 20 repealed:

21 2-15-2221. Definitions.

22 2-15-2222. Policy -- performance measures.

23 2-15-2223. Criteria for measurement system.

24 2-15-2224. System requirements -- input from legislative audit division.

25 2-15-2225. Legislative use of performance measures.

26 2-15-2226. Department and agency use of performance measures.
 27

28 **NEW SECTION. Section 14. Codification instruction.** [Sections 1 through 8] are intended to be

1 codified as an integral part of Title 2, and the provisions of Title 2 apply to [sections 1 through 8].

2

3 NEW SECTION. **Section 15. Effective date.** [This act] is effective on passage and approval.

4 - END -